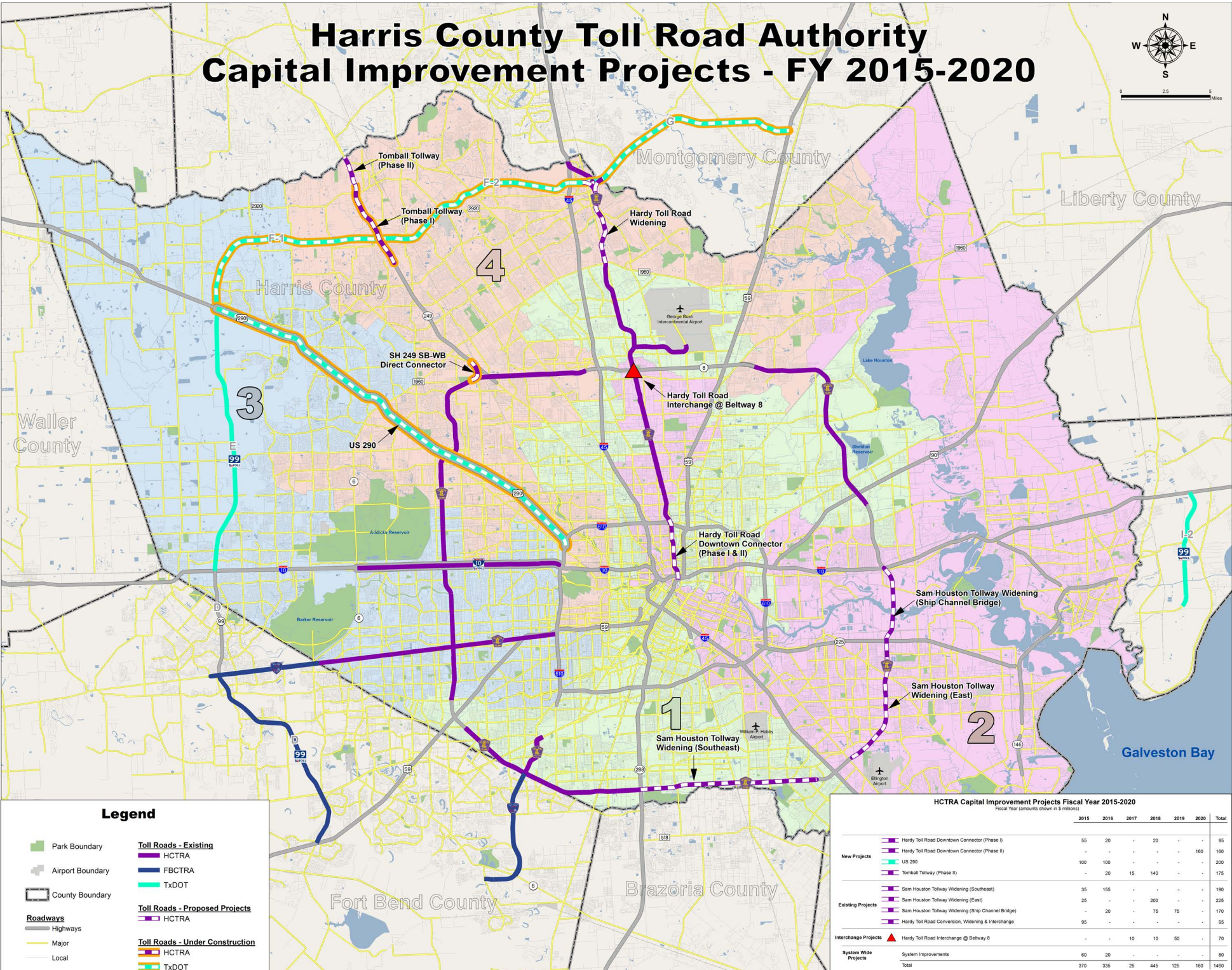
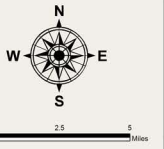


Harris County Toll Road Authority Capital Improvement Projects - FY 2015-2020



Legend

- Park Boundary
- Airport Boundary
- County Boundary
- Roadways**
 - Highways
 - Major
 - Local
- Toll Roads - Existing**
 - HCTRA
 - FBCTRA
 - TxDOT
- Toll Roads - Proposed Projects**
 - HCTRA
- Toll Roads - Under Construction**
 - HCTRA
 - TxDOT

HCTRA Capital Improvement Projects Fiscal Year 2015-2020
Fiscal Year (amounts shown in \$ millions)

	2015	2016	2017	2018	2019	2020	Total
New Projects							
Hardy Toll Road Downtown Connector (Phase I)	55	20	-	20	-	-	95
Hardy Toll Road Downtown Connector (Phase II)	-	-	-	-	-	160	160
US 290	100	100	-	-	-	-	200
Tomball Tollway (Phase II)	-	20	15	140	-	-	175
Existing Projects							
Sam Houston Tollway Widening (Southeast)	35	155	-	-	-	-	190
Sam Houston Tollway Widening (East)	25	-	-	200	-	-	225
Sam Houston Tollway Widening (Ship Channel Bridge)	-	20	-	75	75	-	170
Hardy Toll Road Conversion, Widening & Interchange	95	-	-	-	-	-	95
Interchange Projects							
Hardy Toll Road Interchange @ Beltway 8	-	-	10	10	50	-	70
System Wide Projects							
System Improvements	60	20	-	-	-	-	80
Total	370	335	25	445	125	160	1460